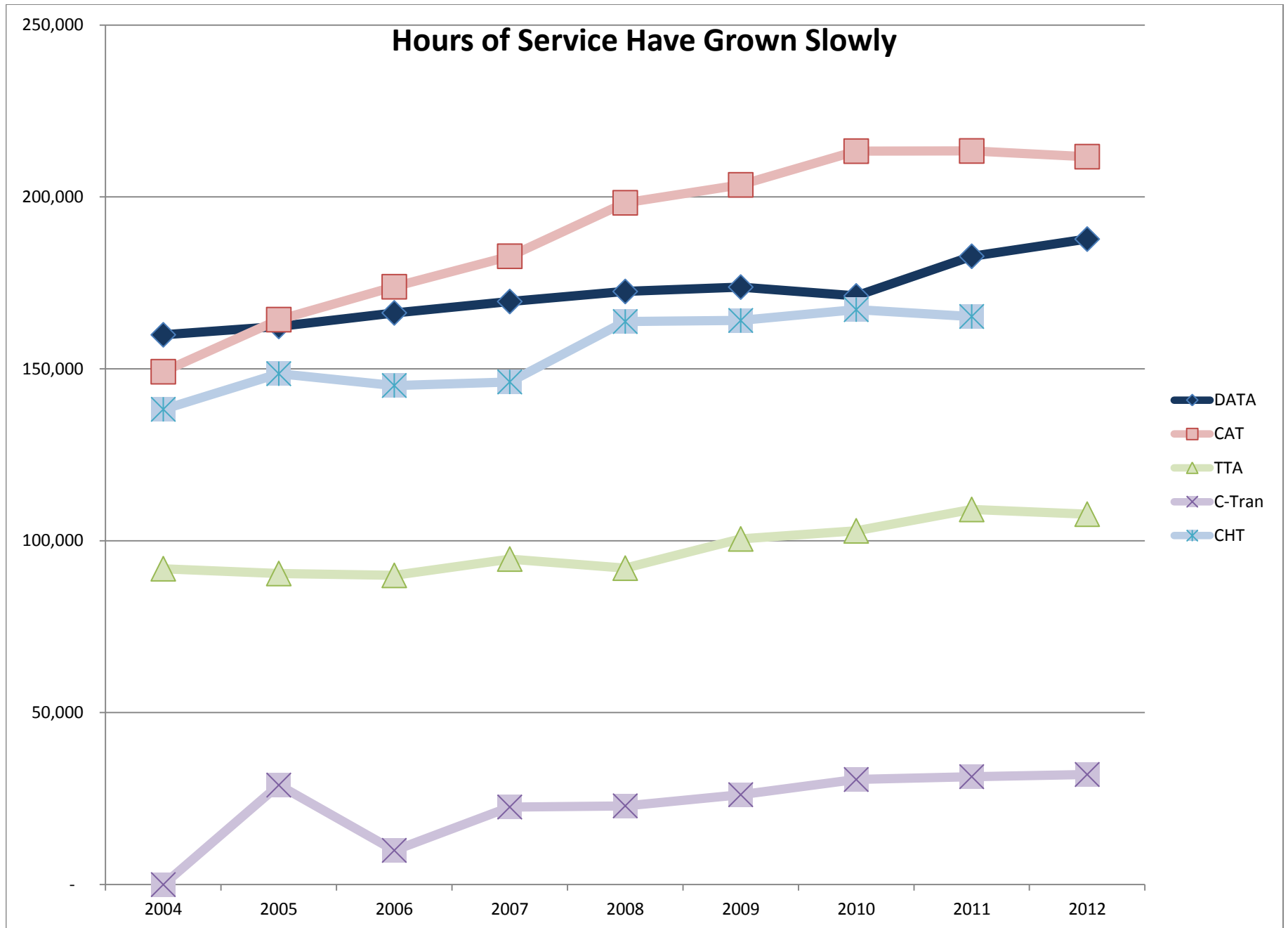
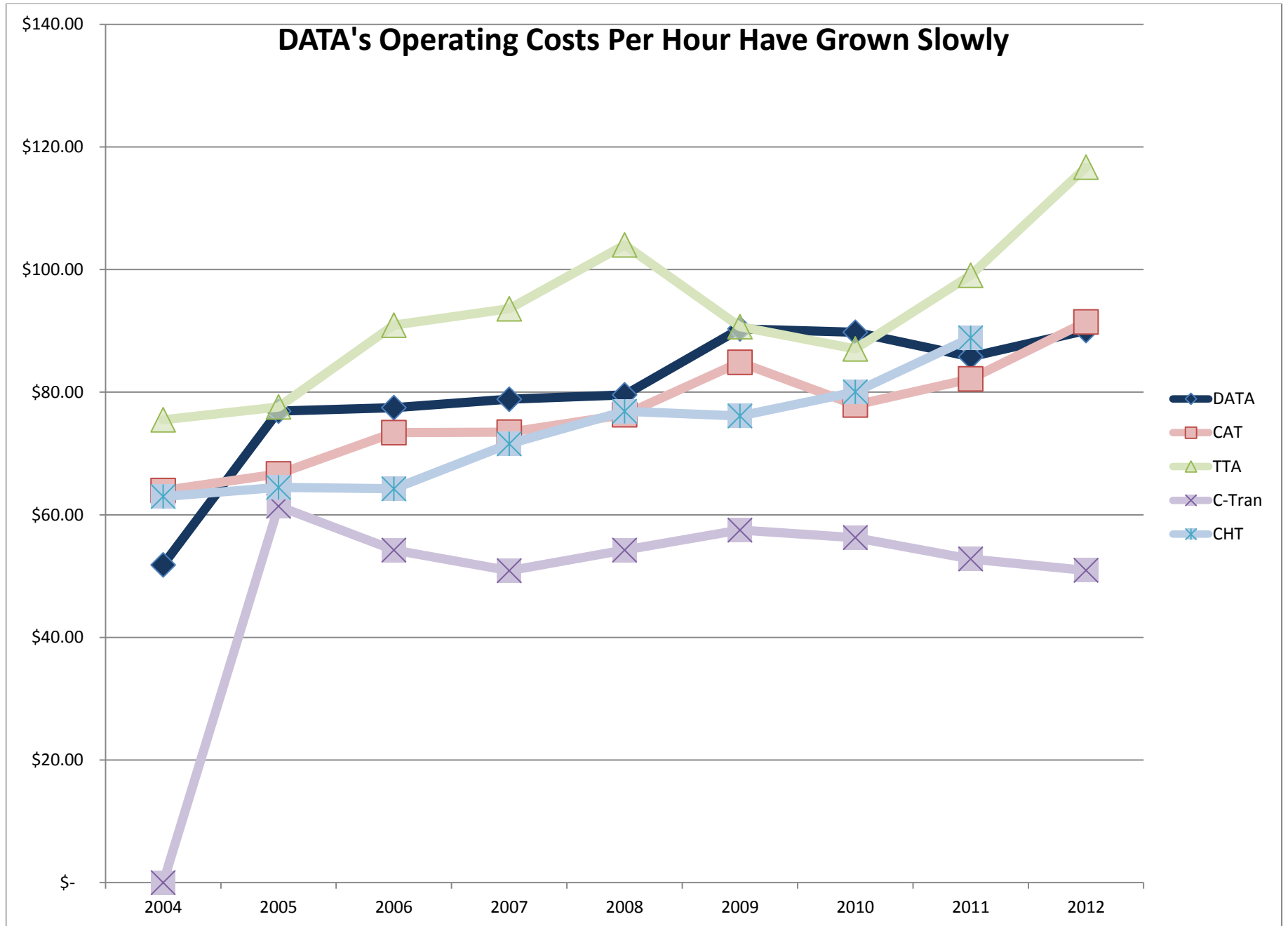


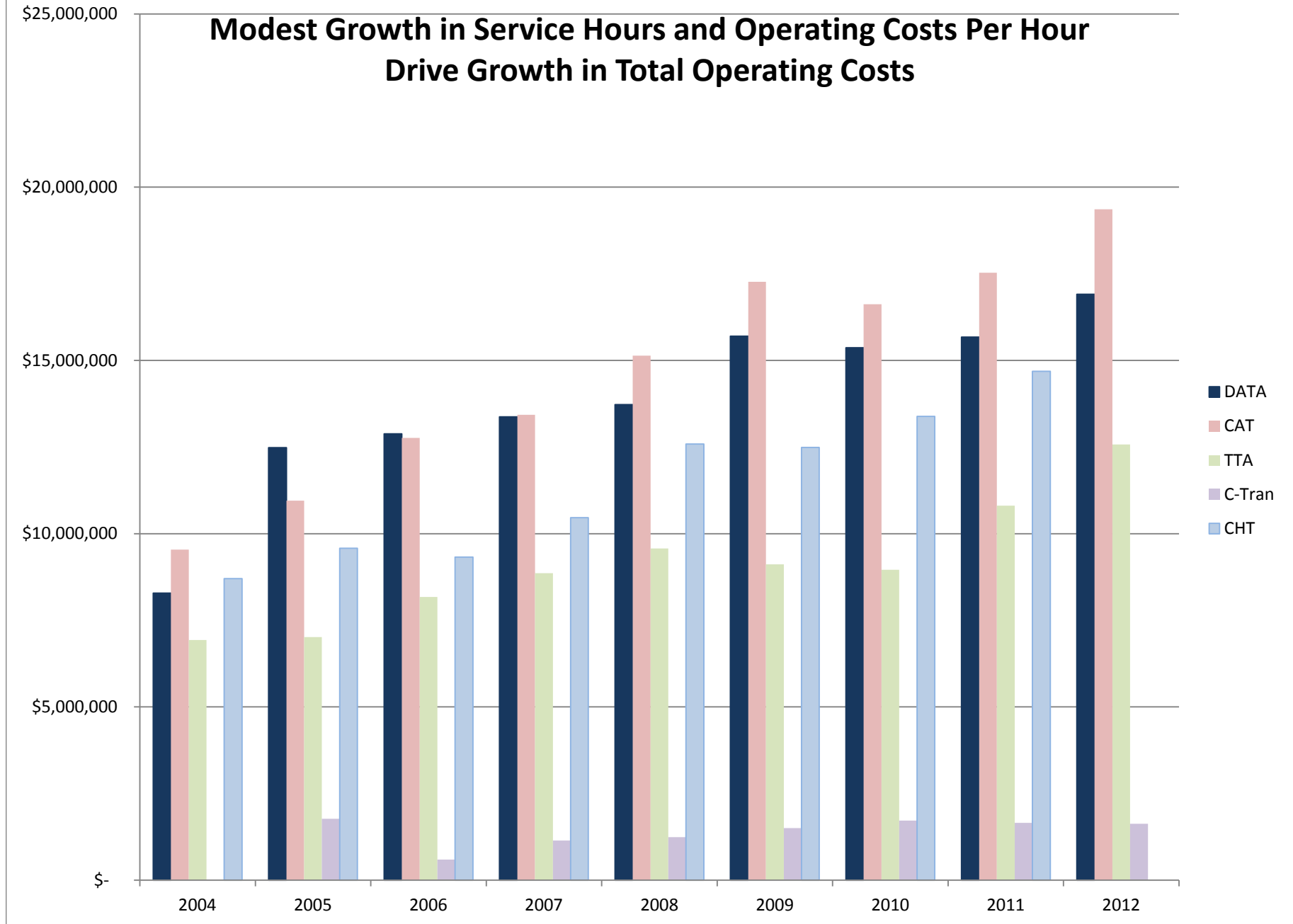
ATTACHMENT 3



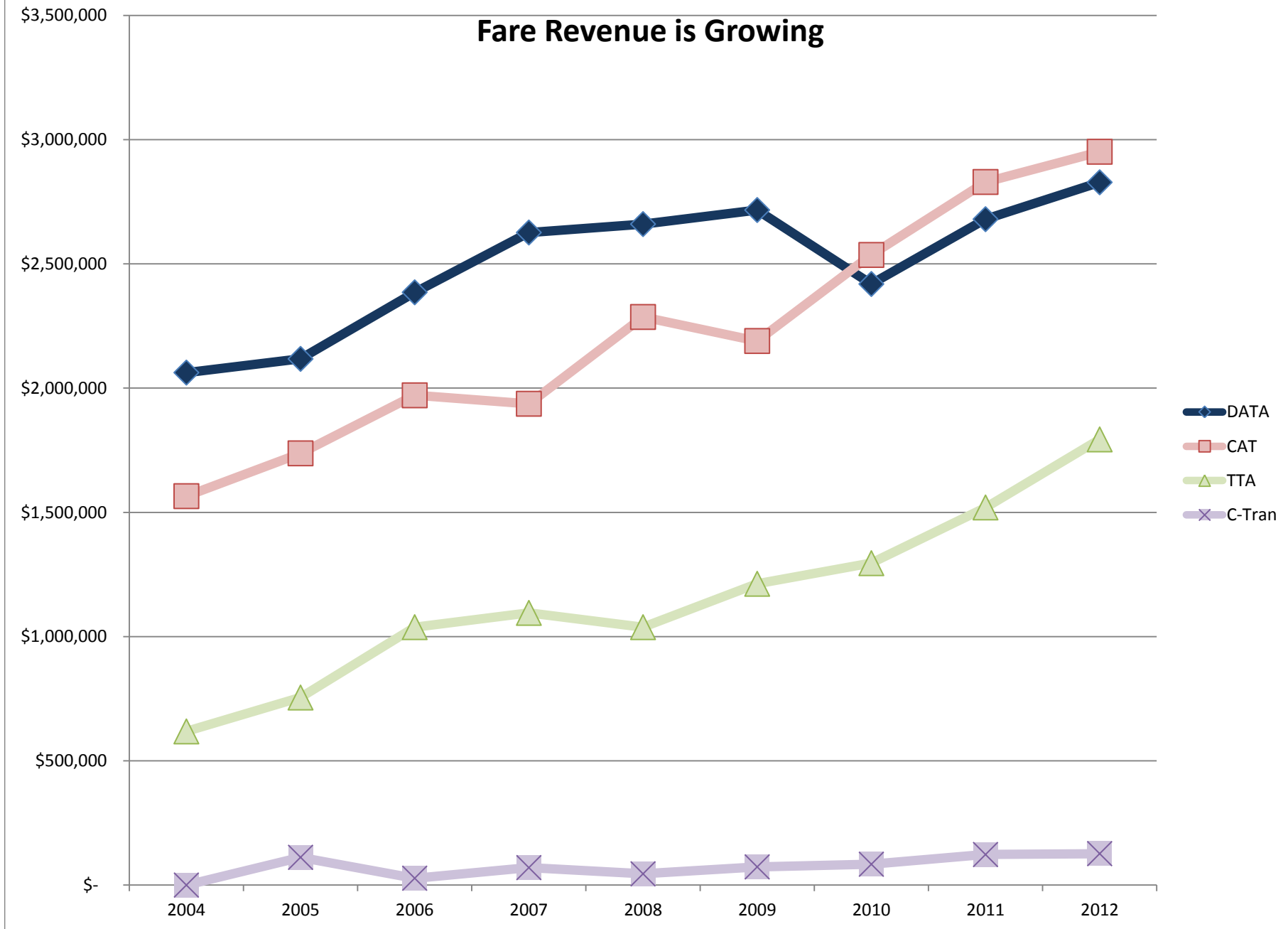
DATA's Operating Costs Per Hour Have Grown Slowly



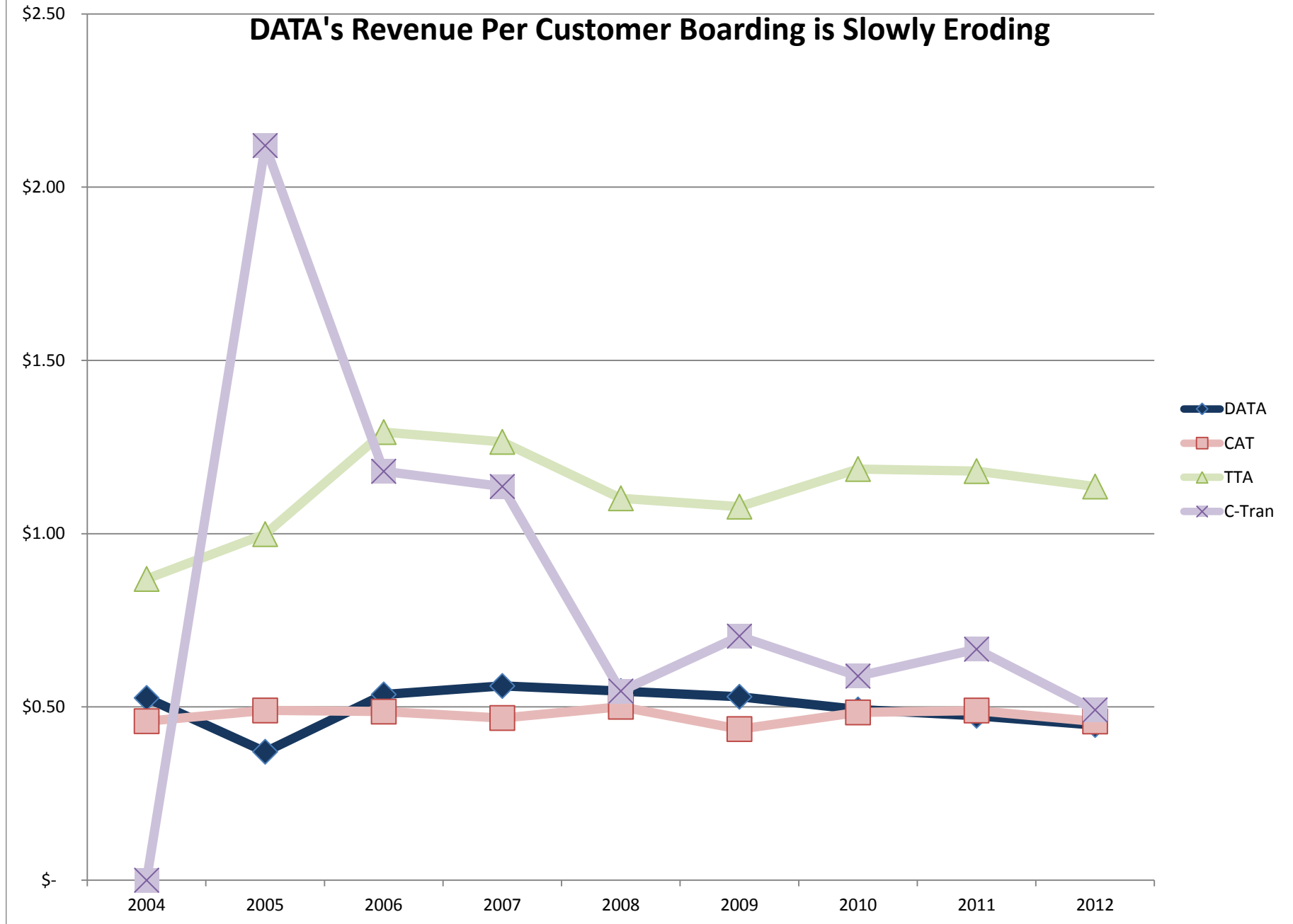
Modest Growth in Service Hours and Operating Costs Per Hour Drive Growth in Total Operating Costs



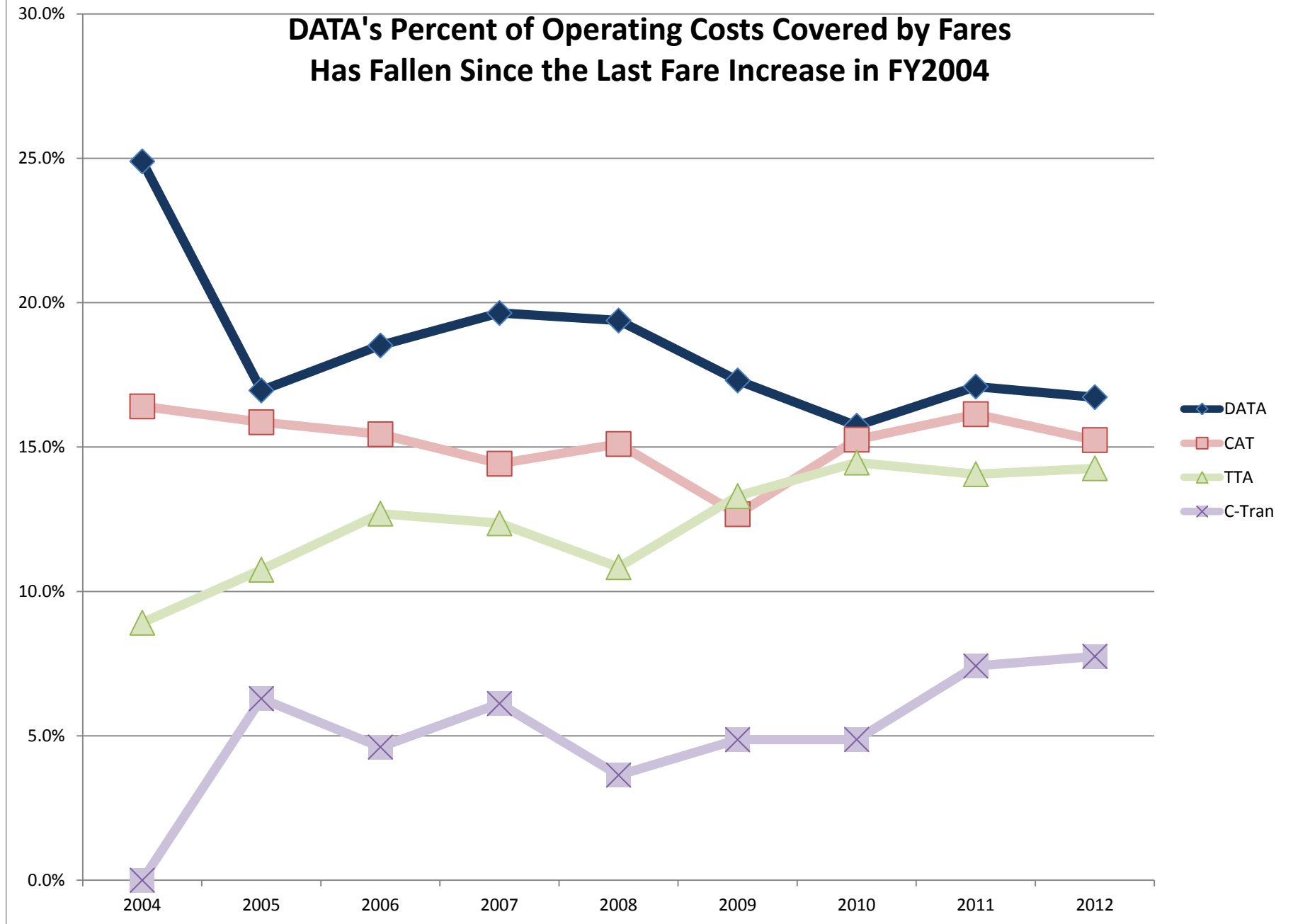
Fare Revenue is Growing



DATA's Revenue Per Customer Boarding is Slowly Eroding



DATA's Percent of Operating Costs Covered by Fares Has Fallen Since the Last Fare Increase in FY2004



The Gap Between Fare Revenues and Operating Costs Continues to Climb

